

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT NO. 5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	6	100,344	83,875 2.901
Debt Service	10-113			
Totals	xxxxxxxxx		100,344	83,875 2.901
Budget Summary	7			
Neighborhood Revitalization Rebate	8			
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only 28,911,771 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087-0278

Email:

clerk@dpcountyks.com

[Signature]
[Signature]
[Signature]

Matthew McKittick
 Derek Luedke
 Johnathon Huss

Attest: **August 19**, 2019

[Signature]
 County Clerk

Governing Body

CPA Summary

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 83,306
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 83,306

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 157,536
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 462,927
5b. Personal property 2018	- 501,074
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	169,986
7. Total valuation adjustment (sum of 4, 5c, 6)	327,522
8. Total estimated valuation July, 1, 2019	28,912,387
9. Total valuation less valuation adjustment (8 minus 7)	28,584,865
10. Factor for increase (7 divided by 9)	0.01146
11. Amount of increase (10 times 3)	+ \$ 955
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 84,261
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	84,261
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 2,083
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 86,344

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,306	6,062	133	1,131	324	81
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,306	6,062	133	1,131	324	81

County Treas Motor Vehicle Estimate

6,062

County Treas Recreational Vehicle Estimate

133

County Treas 16/20M Vehicle Estimate

1,131

County Treas Commercial Vehicle Tax Estimate

324

County Treas Watercraft Tax Estimate

81

MVT Factor 0.07277

RVT Factor 0.00160

16/20M Factor 0.01358

Comm Veh Factor 0.00389

Watercraft Factor 0.00097

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,926	9,014	0
Receipts:			
Ad Valorem Tax	80,870	83,306	xxxxxxxxxxxxxxx
Delinquent Tax	741		
Motor Vehicle Tax	6,639	6,449	6,062
Recreational Vehicle Tax	148	123	133
16/20M Vehicle Tax	709	1,138	1,131
Commercial Vehicle Tax	369	339	324
Watercraft Tax		82	81
LAVTR			0
In Lieu of Taxes			
FRA Funds	11,000	11,000	11,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,076	-2,075	-2,262
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	98,400	100,362	16,469
Resources Available:	104,326	109,376	16,469
Expenditures:			
Equipment/Repairs		43,376	40,000
Operations	64,312	35,000	29,344
Insurance	11,000	11,000	11,000
Lease Purchase - Fire Truck	20,000	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	95,312	109,376	100,344
Unencumbered Cash Balance Dec 31	9,014	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	139,553	139,289	100,344
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,344
Tax Required			83,875
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			83,875

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
FIRE DISTRICT NO. 5
DONIPHAN COUNTY

I meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Debt Service							
Totals	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Less: Transfers	0		0		0		
Net Expenditures	95,312		109,376		100,344		
Total Tax Levied	81,751		83,306		xxxxxxxxxxxxxxx		
Assessed Valuation	26,555,770		28,717,300		28,912,387		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

MATT MCKITTRICK
PRESIDENT

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FIRE DISTRICT NO. 5

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	83,875	2.901	2,262
Debt Service			0
			0
			0
			0
			0
TOTAL	83,875	2.901	2,262

2019 July 1 Valuation: 28,912,387

Valuation Factor: 28,912.387

Neighborhood Revitalization Subj to Rebate: 779,720

Neighborhood Revitalization factor: 779.72

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,583	5.992	82,900	5.718	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.986
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401		XXXXXXXXXXXX		
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241⁴²